

SECRET

SECURITY INFORMATION

PROJECT FINANCIAL DATA	PROJECT CRYPTONYM DTLINEM
	FISCAL PERIOD COVERED <u>July</u> 195 <u>4</u> THRU 30 JUNE 195 <u>5</u>

*MAY NOT EXCEED SECRET CLASSIFICATION

RESPONSIBLE STAFF OR DIVISION EE/PP/G	CASE OFFICER []
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A. PERSONNEL REQUIREMENTS

Indicate number and type of personnel required and estimated total compensation for salary, allowances, travel and related employee benefits. Include everyone paid from project.

TYPE	NUMBER		ESTIMATED COMPENSATION		
	U. S. PERSONNEL	FOREIGN NATIONAL	BASE SALARY	ALL OTHER	TOTAL
STAFF EMPLOYEES					
STAFF AGENTS					
CAREER AGENTS					
CONTRACT AGENTS					
CONTRACT CONSULTANTS					
DETAILED PERSONNEL					
FIELD AGENTS					
MILITARY					
ALL OTHER					
TOTAL A.					

B. SUPPLIES, MATERIEL AND EQUIPMENT

Indicate amount required in applicable spaces. Attach complete supporting list for each.

COMMO	CHEMICAL	QUARTERMASTER SUPPLIES	OTHER SUPPLIES
\$	\$	\$	\$
MEDICAL	ORDNANCE	SPECIAL DEVICES	OTHER EQUIPMENT
\$	\$	\$	\$

TOTAL B.

C. OTHER OPERATIONAL EXPENSES

Indicate volume and nature of expenses such as (1) maintenance of two operational houses abroad (2) spot purchase of information, etc.

Document No. _____

No Change in Class. **X**

Declassified

Class. Changed to: **TOP SECRET**

Next Review Date: **091010**

Auth.: **HR 70-3**

Date: **09 OCT 1980** **[]**

TOTAL C. ~~225,000~~

D. SUBSIDY OR PROPRIETARY PAYMENTS

If funds are to be turned over to individuals or groups in large lump sums to be expended by the individuals or groups at their discretion to accomplish an agreed-upon objective, explain the type of financial accounts, factual verification or statements, if any, other than a receipt for the lump sum, which will be obtained.

TOTAL D.

TOTAL FUND REQUIREMENTS (A + B + C + D) \$ **[]**

DECLASSIFIED AND RELEASED BY
CENTRAL INTELLIGENCE AGENCY
SOURCE METHOD EXEMPTION 3028
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007